

## PLANUL ANUAL AL ACHIZITIILOR PUBLICE-2025

FINAL

## BUGET LOCAL

| Nr. crt | Obiectului contractului/ Acordului-cadru | Cod CPV | Valoarea finala lei |        | Valoarea finala euro |        | Anunt de intentie | Procedura aplicata | Data estimata pentru inceperea | Data estimata pentru finalizarea procedurii | Persoana responsabila de procedura |
|---------|------------------------------------------|---------|---------------------|--------|----------------------|--------|-------------------|--------------------|--------------------------------|---------------------------------------------|------------------------------------|
|         |                                          |         | fara TVA            | cu TVA | fara TVA             | cu TVA |                   |                    |                                |                                             |                                    |
| 1       | Furnituri de birou                       |         | 100,00              | 119,00 | 19,47                | 23,56  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 2       | Toner DLC brother tn 2421                |         |                     |        |                      |        |                   |                    |                                |                                             |                                    |
| 3       | Cartus compatibil Canon                  |         | 180,00              | 214,20 | 35,1                 | 42,48  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 4       | Registru matricol A3                     |         | 340,00              | 411,40 | 67,33                | 81,47  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 5       | Baterii Varta energy                     |         | 41,09               | 49,72  | 8,14                 | 9,95   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 6       | Baterii Varta longlife                   |         | 67,98               | 82,26  | 13,46                | 16,29  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 7       | Biblorcraft 7,5 cm Delmet                |         | 234,88              | 284,20 | 46,51                | 56,28  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 8       | Bon consum colectiv                      |         | 53,09               | 64,24  | 10,51                | 12,72  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 9       | Condica prezenta A4                      |         | 69,34               | 83,90  | 13,73                | 16,61  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 10      | Dosar plastic cu sina Exxo               |         | 84,79               | 102,60 | 16,79                | 20,32  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 11      | Lipici solid 40 g Kores                  |         | 55,14               | 66,72  | 10,92                | 13,21  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 12      | Marker permam. Kores                     |         | 16,66               | 20,16  | 3,3                  | 3,99   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 13      | negru                                    |         |                     |        |                      |        |                   |                    |                                |                                             |                                    |
| 14      | Plic B4 kraft silconic                   |         | 50,41               | 61,00  | 9,98                 | 12,08  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 15      | Plic C4 alb silconic                     |         | 82,64               | 99,99  | 16,36                | 19,8   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 16      | Registru A4 , 192 file                   |         | 75,21               | 91,00  | 14,89                | 18,02  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 17      | Sfoara bumbac 60 g                       |         | 41,16               | 49,80  | 8,15                 | 9,86   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 18      | Tus pt. tusiera Kores                    |         | 26,03               | 31,50  | 5,16                 | 6,24   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 19      | albastru                                 |         |                     |        |                      |        |                   |                    |                                |                                             |                                    |
| 20      | Cartus compatibil Canon                  |         | 360,00              | 435,60 | 71,29                | 86,26  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 21      | CRG069H                                  |         |                     |        |                      |        |                   |                    |                                |                                             |                                    |
| 22      | Toner dlc brotherTN 2421                 |         | 52,07               | 63,00  | 10,31                | 12,48  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 23      | Plic B4 kraft silconic                   |         | 50,41               | 61,00  | 9,98                 | 12,08  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 24      | Agenda A5 Herlitz                        |         | 222,31              | 269,00 | 44,02                | 53,27  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 25      | Biblorcraft A4 Accenta                   |         | 297,19              | 359,60 | 58,85                | 71,21  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 26      | Calendar de peret 2026                   |         | 127,93              | 154,80 | 25,33                | 30,65  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 27      | Capse 24/6 Office point                  |         | 35,74               | 43,25  | 7,08                 | 8,56   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 28      | Cub notite autoadeziv                    |         | 60,00               | 72,60  | 11,88                | 14,38  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 29      | Cutter mare 18 mm grip                   |         | 49,59               | 60,00  | 9,82                 | 11,88  | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 30      | Dosar plastic cu sina Exxo               |         | 125,62              | 152,00 | 24,88                | 30,1   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Administrator                      |
| 31      | Ilia                                     |         |                     |        |                      |        |                   |                    |                                |                                             |                                    |

|    |                                   |  |                 |                 |               |                 |   |              |            |            |               |
|----|-----------------------------------|--|-----------------|-----------------|---------------|-----------------|---|--------------|------------|------------|---------------|
| 27 | Etichete autocolante              |  | 99,01           | 119,80          | 19,61         | 23,72           | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 28 | File protectie cristal 75 microni |  | 235,21          | 284,60          | 46,58         | 56,36           | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 29 | Fisa de magazine A5               |  | 38,02           | 46,00           | 7,53          | 9,11            | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 30 | Folie laminare A3                 |  | 46,27           | 55,99           | 9,16          | 11,09           | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 31 | Folie laminare A4                 |  | 28,92           | 34,99           | 5,73          | 6,93            | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 32 | Hartie Varicopy A4                |  | 826,03          | 999,50          | 163,57        | 197,92          | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 33 | Liner 0,8 mm Faber albastru       |  | 31,40           | 37,99           | 6,22          | 7,52            | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 34 | Liner 0,8 mm Faber negru          |  | 31,40           | 37,99           | 6,22          | 7,52            | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 35 | Pix fara mecanisc BIC             |  | 50,10           | 60,62           | 9,92          | 12              | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
| 36 | Rezerva cub din hartie            |  | 121,82          | 147,40          | 24,12         | 29,19           | 0 | Cump.directa | 03.01.2025 | 31.12.2025 | Administrator |
|    | <b>Total 20.01.01.</b>            |  | <b>4.402,83</b> | <b>5.327,42</b> | <b>871,85</b> | <b>1.054,93</b> |   |              |            |            |               |
|    |                                   |  |                 |                 |               |                 |   |              |            |            |               |
|    | <b>Materiale pentru curatenie</b> |  |                 |                 |               |                 |   |              |            |            |               |
| 37 | Gel maini dezinfectant            |  | 386,87          | 460,38          | 75,34         | 91,16           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 38 | Detergent rufe Ariel              |  | 98,06           | 116,69          | 19,42         | 23,11           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 39 | Detergent universal CIF 5L        |  | 314,70          | 374,49          | 62,32         | 74,16           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 40 | Detergent vasa Sano Spark         |  | 150,43          | 179,01          | 29,78         | 35,44           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 41 | Detergent degresant aragaz        |  | 117,24          | 139,52          | 23,22         | 27,63           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 42 | Detergent degresant Triumf        |  | 120,34          | 143,20          | 23,83         | 28,36           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 43 | Clor Ace 4 l                      |  | 51,94           | 61,81           | 10,29         | 12,24           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 44 | Prosop hartie Flore               |  | 46,21           | 54,99           | 9,15          | 10,89           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 45 | Alcool sanitar Saniblu            |  | 57,97           | 68,98           | 11,48         | 13,66           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 46 | Lavete umede 3buc/set             |  | 52,95           | 63,01           | 10,49         | 12,48           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 47 | Prosop hartie Papely              |  | 75,22           | 89,51           | 14,89         | 17,72           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 48 | Rezerva sapun lichid Teo          |  | 86,72           | 103,20          | 17,17         | 20,44           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 49 | Saci menajeri Sano 120 l          |  | 88,24           | 105,01          | 17,47         | 20,79           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 50 | Sapun lichid antibacterian        |  | 480,34          | 571,60          | 95,12         | 113,19          | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 51 | Solutie curatare Bref             |  | 105,04          | 125,00          | 20,80         | 24,75           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 52 | Solutie curatare Domestos         |  | 195,55          | 232,70          | 38,72         | 46,08           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |
| 53 | solutie dezinfectare Domestos     |  | 436,30          | 519,20          | 79,33         | 94,40           | 0 | Cump.direct  | 03.01.2025 | 31.12.2025 | Administrator |

|    |                                |         |         |         |        |   |             |            |            |               |
|----|--------------------------------|---------|---------|---------|--------|---|-------------|------------|------------|---------------|
| 54 | Saci menajeri Fino 35 l        | 191,33  | 227,68  | 37,89   | 45,09  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 55 | Rezerva mop Alisan             | 132,80  | 158,03  | 26,30   | 31,29  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 56 | Sapun lichid Mitia 5 l         | 236,46  | 281,39  | 46,82   | 55,72  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 57 | Servetele dispenser V          | 252,00  | 299,88  | 49,90   | 59,38  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 58 | solutie dezinfectare Domestos  | 545,40  | 649,03  | 108,00  | 128,52 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 59 | Spray mobila Pronto            | 258,45  | 307,56  | 51,18   | 60,90  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 60 | Maner lemn 120 cm              | 41,20   | 49,03   | 8,16    | 9,71   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 61 | Maner mop Al 140cm             | 75,39   | 89,71   | 14,93   | 17,76  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 62 | Manusi din nitril PPS          | 251,30  | 299,05  | 49,76   | 59,22  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 63 | Matura interior 23 cm          | 63,00   | 74,97   | 1248,00 | 14,85  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 64 | Matura ind. 27 cm              | 108,40  | 129,00  | 21,47   | 25,54  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 65 | Burete sarma vase Sano         | 88,20   | 104,96  | 17,47   | 20,78  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 66 | Burete sarma vase Vileda       | 124,80  | 148,51  | 24,71   | 29,41  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 67 | Detergent geamuri Rivex        | 151,78  | 180,62  | 30,06   | 35,77  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 68 | Dispenser sapun lichid Palex   | 377,30  | 448,99  | 74,71   | 88,91  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 69 | Saci menajeri Fino 35 l        | 232,00  | 276,08  | 45,94   | 54,67  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 70 | Clor Ace 4 l                   | 259,70  | 309,04  | 51,43   | 61,20  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 71 | Detergent degresant Triumf     | 105,28  | 125,28  | 20,85   | 24,81  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 72 | Detergent vase Sano lavanda    | 376,00  | 447,44  | 74,46   | 88,60  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 73 | Lavete umede 3buc/set          | 158,70  | 188,85  | 31,43   | 37,40  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 74 | Gel maini aseptice Dr. Stephan | 1160,62 | 1381,14 | 229,83  | 273,49 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 75 | Manusi menaj Misavan           | 127,56  | 151,80  | 25,26   | 30,06  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 76 | Detergent pardoseli Ajax       | 420,17  | 508,41  | 83,20   | 100,68 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 77 | Saci menajeri Sano 35 l        | 136,12  | 164,71  | 26,96   | 32,62  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 78 | Saci menajeri Sano 60 l        | 132,73  | 160,60  | 26,28   | 31,80  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 79 | Solutie pt. inox ClF           | 339,05  | 410,25  | 67,14   | 81,24  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 80 | Spray anticalcar Sano          | 313,88  | 379,79  | 62,15   | 75,21  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 81 | Maner lemn 120 cm              | 82,31   | 99,60   | 16,30   | 19,72  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 82 | Rezerva mop Alisan             | 331,82  | 401,50  | 65,71   | 79,51  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 83 | Clor Ace 4 l                   | 259,66  | 314,19  | 51,42   | 62,22  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 84 | Prosoap hartie Papely          | 300,83  | 364,00  | 59,57   | 72,08  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 85 | Saci menajeri Sano 120l        | 176,53  | 213,60  | 34,96   | 42,30  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |

|     |                                            |  |                   |                   |                  |                   |   |             |            |            |               |
|-----|--------------------------------------------|--|-------------------|-------------------|------------------|-------------------|---|-------------|------------|------------|---------------|
| 86  | Detergent Domestos wc 5l                   |  | 566,85            | 685,89            | 112,25           | 135,82            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 87  | Saci menaj Fino 35 l                       |  | 93,82             | 113,52            | 18,58            | 22,48             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 88  | Dr. Stephan Floor 5 l                      |  | 160,25            | 193,90            | 31,73            | 38,40             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 89  | Detergent free universal                   |  | 38,83             | 46,98             | 7,69             | 9,30              | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 90  | Sano Antikalk wc                           |  | 146,03            | 176,70            | 28,92            | 34,99             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 91  | Pachet detartrant Efekt                    |  | 356,20            | 431,00            | 70,53            | 85,35             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 92  | Alcool sanitar                             |  | 60,00             | 72,60             | 11,88            | 14,38             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 93  | Detergent vase Sano 1 l                    |  | 113,50            | 161,54            | 26,44            | 31,99             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 94  | Manusi nitril albastre                     |  | 150,00            | 181,50            | 29,70            | 35,94             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 95  | Prosoape pliate verde V                    |  | 510,72            | 617,97            | 101,13           | 122,37            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 96  | Rola cearsaf medical                       |  | 248,40            | 300,56            | 49,19            | 59,52             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 97  | Detergent Domestos wc 5l                   |  | 566,85            | 685,89            | 112,25           | 135,82            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 98  | Tablete cloramina                          |  | 420,00            | 508,20            | 83,17            | 100,63            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 99  | Rezerva mop BBC                            |  | 88,40             | 106,96            | 17,50            | 21,18             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 100 | Prosop hartie Papely                       |  | 125,21            | 151,50            | 24,79            | 30,00             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 101 | Saci menajeri Fino 35 l                    |  | 116,03            | 140,40            | 22,98            | 27,80             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 102 | Prosop hartie Fiore                        |  | 69,30             | 83,85             | 13,72            | 16,60             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 103 | Lavete umede 3buc/set                      |  | 79,46             | 96,15             | 15,74            | 19,04             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 104 | Sano Antikalk universal                    |  | 156,86            | 189,80            | 31,06            | 37,58             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 105 | Pulverizator anticalcar                    |  | 150,17            | 181,71            | 29,74            | 35,98             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 106 | Detergent vase Sano                        |  | 126,36            | 152,90            | 25,02            | 30,28             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 107 | Pachet detartrant Efekt                    |  | 384,69            | 465,47            | 76,18            | 92,17             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 108 | Detergent free universal                   |  | 90,89             | 109,98            | 18,00            | 21,78             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 109 | Dr. Stephan Floor 5 l                      |  | 801,24            | 969,50            | 158,66           | 191,98            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 110 | Sapun lichid Albio                         |  | 152,89            | 185,00            | 30,27            | 36,63             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
|     | <b>Total 20.01.02.</b>                     |  | <b>17.139,72</b>  | <b>20.567,66</b>  | <b>3.394,00</b>  | <b>4.072,80</b>   |   |             |            |            |               |
|     |                                            |  |                   |                   |                  |                   |   |             |            |            |               |
|     | <b>Incalzit, iluminat si forta motrica</b> |  |                   |                   |                  |                   |   |             |            |            |               |
| 111 | Consum energie termica                     |  | 417.432,82        | 500.919,39        | 82.659,97        | 99.191,96         | 0 | Cump.direct | 01.01.2025 | 31.12.2025 | Administrator |
| 112 | Consum energie electrica                   |  | 22.661,23         | 27.193,48         | 4.487,37         | 5.384,85          | 0 | Cump.direct | 01.01.2025 | 31.12.2025 | Administrator |
|     | <b>Total 20.01.03.</b>                     |  | <b>440.094,06</b> | <b>528.112,87</b> | <b>87.147,34</b> | <b>104.576,81</b> |   |             |            |            |               |
|     |                                            |  |                   |                   |                  |                   |   |             |            |            |               |
|     | <b>Apa canal si salubritate</b>            |  |                   |                   |                  |                   |   |             |            |            |               |
| 113 | Consum apa,canalizare                      |  | 25.360,45         | 30.432,54         | 5.021,87         | 6.026,25          | 0 | Cump.direct | 01.01.2025 | 31.12.2025 | Administrator |
| 114 | Salubritate                                |  | 9.920,57          | 11.904,68         | 1.964,47         | 2.357,36          | 0 | Cump.direct | 01.01.2025 | 31.12.2025 | Administrator |



|     |                                      |  |          |          |        |        |   |             |            |            |               |
|-----|--------------------------------------|--|----------|----------|--------|--------|---|-------------|------------|------------|---------------|
| 130 | Rack 19 de perete                    |  | 243,00   | 294,03   | 48,12  | 58,22  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 131 | Switch 24 porturi                    |  | 360,00   | 435,60   | 71,29  | 86,26  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 132 | Certificat semnatura digitala        |  | 420,00   | 508,20   | 83,17  | 100,63 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 133 | Servicii ISJ Galati                  |  | 200,00   | 238,00   | 39,60  | 47,13  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 134 | HDD extern Adata 2 TB                |  | 333,58   | 396,96   | 66,06  | 78,61  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 135 | Memorie SSD Kingston                 |  | 152,70   | 181,71   | 30,24  | 35,98  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 136 | Broasca usa PVC                      |  | 126,05   | 150,00   | 24,96  | 29,70  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 137 | Servicii editare diplome bacalaureat |  | 607,50   | 722,93   | 120,30 | 143,14 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 138 | Prelungitor 4P , 5 ml                |  | 1.020,17 | 1.214,00 | 202,01 | 240,40 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 139 | Cablu UTP CAT 6                      |  | 163,64   | 198,00   | 32,40  | 39,21  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 140 | Mufe RJ 45                           |  | 91,98    | 111,30   | 18,21  | 22,04  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 141 | Certificat semnatura digitala        |  | 165      | 199,65   | 32,67  | 39,53  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 142 | Amprente stampile                    |  | 67,76    | 81,99    | 13,42  | 16,24  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 143 | Canal cablu cu capac                 |  | 86,94    | 105,20   | 17,22  | 20,83  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 144 | Memorie SSD Kingston                 |  | 1.012,31 | 1.224,90 | 200,46 | 242,55 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 145 | Servicii lex navigator               |  | 1.314,40 | 1.564,14 | 260,28 | 309,73 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 146 | Servicii I.T.                        |  | 60,45    | 71,94    | 11,97  | 14,25  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 147 | Manusi Velcro piele                  |  | 27,08    | 32,77    | 5,36   | 6,49   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 148 | Baterii longlife AA                  |  | 40,17    | 48,61    | 7,96   | 9,63   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 149 | Cap prelungitor 6 prize              |  | 69,24    | 83,78    | 13,71  | 16,59  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 150 | Silicon universal Bison              |  | 61,47    | 74,38    | 12,17  | 14,73  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 151 | Silicon Mamut glue                   |  | 44,62    | 53,99    | 8,84   | 10,69  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 152 | Stecher Schuko                       |  | 21,66    | 26,21    | 4,29   | 5,19   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 153 | Disc taiere inox 230x2               |  | 48,00    | 58,08    | 9,50   | 11,50  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 154 | Rola fir poliactil                   |  | 26,08    | 31,56    | 5,16   | 6,25   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 155 | Rola trafalet fibre                  |  | 13,28    | 16,07    | 2,63   | 3,18   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 156 | Pensula 50 mm                        |  | 14,44    | 17,47    | 2,86   | 3,46   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 157 | Baterii alkaline Energy              |  | 35,00    | 42,35    | 6,93   | 8,39   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 158 | Interrupator simplu                  |  | 11,32    | 13,70    | 2,24   | 2,71   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 159 | Var lavabil DANKE                    |  | 111,59   | 135,02   | 22,10  | 26,74  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 160 | Diblu universal 10mm                 |  | 13,17    | 15,94    | 2,61   | 3,16   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 161 | Diluant Solvadiil                    |  | 35,28    | 42,69    | 6,99   | 8,45   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 162 | Vopsea Danke bej                     |  | 71,89    | 86,99    | 14,24  | 17,23  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 163 | Vopsea Danke verde                   |  | 71,89    | 86,99    | 14,24  | 17,23  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 164 | Vopsea Danke rosu                    |  | 71,89    | 86,99    | 14,24  | 17,23  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 165 | Banda PVC galben verde               |  | 6,98     | 8,45     | 1,38   | 1,67   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 166 | Colier PVC 150x3,5 mm                |  | 9,5      | 11,50    | 1,88   | 2,28   | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |

|     |                              |  |        |        |       |       |   |             |            |            |               |
|-----|------------------------------|--|--------|--------|-------|-------|---|-------------|------------|------------|---------------|
| 167 | Colier PVC 250x3,5 mm        |  | 15,74  | 19,05  | 3,12  | 3,77  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 168 | Colier PVC 300x3,5 mm        |  | 18,98  | 22,97  | 3,76  | 4,55  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 169 | Colier PVC 380x4,7 mm        |  | 20,98  | 25,39  | 4,16  | 5,03  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 170 | Baterie chiuvea pipa lunga   |  | 100,84 | 122,02 | 19,97 | 24,16 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 171 | Baterie lavoar sea           |  | 42,52  | 51,45  | 8,42  | 10,19 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 172 | Spuma pistol 750 ml          |  | 38,84  | 47,00  | 7,69  | 9,31  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 173 | Banda uz general 50 mm       |  | 21,42  | 25,92  | 4,24  | 5,13  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 174 | Robinet gaz 1/2              |  | 54,00  | 65,34  | 10,69 | 12,94 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 175 | Niplu alama 1/2              |  | 46,95  | 56,81  | 9,30  | 11,25 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 176 | Vopsea Danke albastru        |  | 71,89  | 86,99  | 14,24 | 17,23 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 177 | Vopsea Danke galben          |  | 71,89  | 86,99  | 14,24 | 17,23 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 178 | Vopsea Danke ocru            |  | 71,89  | 86,99  | 14,24 | 17,23 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 179 | Diblu rapid 6x40 mm          |  | 24,57  | 29,73  | 4,87  | 5,89  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 180 | Rezervor wc Geberit          |  | 361,05 | 436,87 | 71,50 | 86,51 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 181 | Mufa ppr 20x1/2 FE           |  | 26,45  | 32,00  | 5,24  | 6,34  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 182 | Mufa ppr 25x1/2 FE           |  | 14,08  | 17,04  | 2,79  | 3,37  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 183 | Mufa ppr 20x1/2 FI           |  | 23,15  | 28,01  | 4,58  | 5,55  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 184 | Mufa ppr 25x1/2 FI           |  | 10,12  | 12,25  | 2,00  | 2,43  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 185 | Racord apa 1/2-1/2           |  | 30,20  | 36,54  | 5,98  | 7,24  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 186 | Racord mono cu PVC           |  | 31,56  | 38,19  | 6,25  | 7,56  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 187 | Spuma Bison 750ml            |  | 24,95  | 30,19  | 4,94  | 5,98  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 188 | Conector bloc terminal       |  | 10,50  | 12,71  | 2,08  | 2,52  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 189 | Silicon alb Bison            |  | 40,98  | 49,59  | 8,12  | 9,82  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 190 | Intreupator simplu rama alba |  | 27,18  | 32,89  | 5,38  | 6,51  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 191 | Intreupator dublu rama alba  |  | 36,00  | 43,56  | 7,13  | 8,63  | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 192 | Cablu MYM3x1,5 mm            |  | 268,00 | 324,28 | 53,07 | 64,21 | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |

|     |                                                |                   |                   |                   |                   |   |             |            |            |               |
|-----|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|---|-------------|------------|------------|---------------|
| 193 | Intreupator cap scara                          | 14,20             | 17,18             | 2,81              | 3,40              | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 194 | Cablu+ intrupator + stecher                    | 45,12             | 54,60             | 8,94              | 10,81             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 195 | Cuplung cauciucat                              | 22,50             | 27,23             | 4,46              | 5,39              | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 196 | Stecher cauciucat cu inel                      | 19,50             | 23,60             | 3,86              | 4,67              | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 197 | Plafoniera led 28 w                            | 117,69            | 142,40            | 23,30             | 28,20             | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
|     | <b>TOTAL 20.01.30</b>                          | <b>49.145,67</b>  | <b>58.974,81</b>  | <b>9.731,82</b>   | <b>11.678,18</b>  |   |             |            |            |               |
|     | <b>Bunuri de natura obiectelor de inventar</b> |                   |                   |                   |                   |   |             |            |            |               |
| 198 | Rotopercutanta SDS                             | 531,40            | 642,99            | 105,23            | 127,32            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 199 | Switch TP - LINK 48 porturi                    | 2.262,00          | 2.737,02          | 447,92            | 541,98            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
| 200 | Fiset metalic 2 usi , 4 poarte                 | 4.490,00          | 5.432,90          | 889,11            | 1.075,82          | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Administrator |
|     | <b>TOTAL 20.05.30.</b>                         | <b>7.283,40</b>   | <b>8.812,91</b>   | <b>1.442,26</b>   | <b>1.745,13</b>   |   |             |            |            |               |
| 201 | Pregatire profesionala                         | 1.455,00          | 1.746,00          | 288,12            | 345,74            | 0 | Cump.direct | 03.01.2025 | 31.12.2025 | Secretariat   |
|     | <b>TOTAL 20.13.00</b>                          | <b>1.455,00</b>   | <b>1.746,00</b>   | <b>288,12</b>     | <b>345,74</b>     |   |             |            |            |               |
| 202 | Ajutor social CES                              | 98.085,83         | 117.703,00        | 19.442,94         | 23.307,52         | 0 |             | 03.01.2025 | 31.12.2025 | Secretariat   |
|     | <b>TOTAL 57.02.01</b>                          | <b>98.085,83</b>  | <b>117.703,00</b> | <b>19.442,94</b>  | <b>23.307,52</b>  |   |             |            |            |               |
|     | <b>Total BUNURI SI SERVICII 20.</b>            | <b>766.380,94</b> | <b>919.657,13</b> | <b>151.668,61</b> | <b>182.110,32</b> |   |             |            |            |               |

INTOCMIT

ADMINISTRATOR

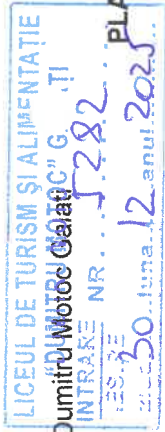
Ing. Pelin Cristian

Curs euro  
:5,05lei/euro

VERIFICAT

CONTABIL SEF

Ec. Bujor Iordana



Liceul de Turism si Alimentatie Dumitru Motoc Galați

PLANUL ANUAL AL ACHIZITIILOR PUBLICE-2025

FINAL

BUGET STAT

| Nr. crt | Obiectului contractului/ Acordului-cadru | Cod CPV | Valoarea finala lei |            | Valoarea finala euro |            | Anunt de intentie | Procedura aplicata | Data estimata pentru inceperea | Data estimata pentru finalizarea procedurii | Persoana responsabila de procedura |
|---------|------------------------------------------|---------|---------------------|------------|----------------------|------------|-------------------|--------------------|--------------------------------|---------------------------------------------|------------------------------------|
|         |                                          |         | fara TVA            | cu TVA     | fara TVA             | cu TVA     |                   |                    |                                |                                             |                                    |
| 1       | Voucher vacanta                          |         | 23.140,50           | 28.000,00  | 4.582,28             | 5.544,55   | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Secretar sef                       |
|         | TOTAL 10.02.06                           |         | 23.140,50           | 28.000,00  | 4.582,28             | 5.544,55   |                   |                    |                                |                                             |                                    |
| 2       | Naveta elevi                             |         | 2.995,83            | 3.595,00   | 593,23               | 711,88     | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Secretar sef                       |
|         | TOTAL 57.02.01.                          |         | 2.995,83            | 3.595,00   | 593,23               | 711,88     |                   |                    |                                |                                             |                                    |
| 3       | Deplasare BAC                            |         | 371,90              | 450,00     | 73,64                | 89,11      | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Secretar sef                       |
|         | TOTAL 57.02.02.                          |         | 371,90              | 450,00     | 73,64                | 89,11      |                   |                    |                                |                                             |                                    |
| 4       | Burse                                    |         | 811.077,50          | 973.293,00 | 160.609,41           | 192.731,29 | 0                 | Cump.directa       | 03.01.2025                     | 31.12.2025                                  | Secretar sef                       |
|         | TOTAL 59.01.00                           |         | 811.077,50          | 973.293,00 | 160.609,41           | 192.731,29 |                   |                    |                                |                                             |                                    |
|         | TOTAL VENITURI                           |         | 1.345,68            | 1.628,27   | 266,47               | 322,43     |                   |                    |                                |                                             |                                    |

INTOCMIT

ADMINISTRATOR

Ing. Pelin Cristiana

Curs euro

:5,05lei/euro

VERIFICAT

CONTABIL SEF

Ec. Bujor Iordana

*[Signature]*

LICEUL DE TURISM SI ALIMENTATIE  
Dumitru Motoc Galati  
INTRARE NR. 5282  
JESUR  
27.03.2020 luna 12 anul 2025

PLANUL ANUAL AL ACHIZITIILOR PUBLICE-2025

FINAL

VENITURI

| Nr. crt | Obiectului contractului/<br>Acordului-cadru | Cod CPV | Valoarea finala lei |          | Valoarea finala euro |        | Anunt de intentie<br>daca este cazul | Procedura<br>aplicata | Data estimata<br>pentru<br>inceperea | Data estimata pentru<br>finalizarea procedurii | Persoana responsabila<br>de procedura |
|---------|---------------------------------------------|---------|---------------------|----------|----------------------|--------|--------------------------------------|-----------------------|--------------------------------------|------------------------------------------------|---------------------------------------|
|         |                                             |         | fara TVA            | cu TVA   | fara TVA             | cu TVA |                                      |                       |                                      |                                                |                                       |
| 1       | Benzina                                     |         | 165,34              | 200,06   | 32,74                | 39,62  | 0                                    | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 2       | P.S. carburanti                             |         | 652,91              | 790,02   | 129,29               | 156,44 | 0                                    | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 3       | TOTAL 20.01.05                              |         | 818,25              | 990,08   | 162,03               | 196,06 |                                      | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 4       | Gazduire site- web                          |         | 177,00              | 214,17   | 35,05                | 42,41  |                                      | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 5       | Rezervor wc Geberit                         |         | 350,43              | 424,02   | 69,39                | 83,96  |                                      | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 6       | TOTAL 20.01.30                              |         | 527,43              | 638,19   | 104,44               | 126,37 |                                      | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |
| 7       | TOTAL VENITURI                              |         | 1.345,68            | 1.628,27 | 266,47               | 322,43 |                                      | Cump.directa          | 03.01.2025                           | 31.12.2025                                     | Administrator                         |

INTOCMIT

ADMINISTRATOR

Ing. Pelin Cristian

Curs euro  
:5,05lei/euro

VERIFICAT

CONTABIL SEF

Ec. Bujor Iordana